

Section 1: About the proposal

Title of Proposal
Service Concession Flexibility

Intended outcome of proposal
Retrospective one-off gain, savings on revenue in the short to medium term with a longer repayment to reflect the asset life.

Description of proposal
Re-profile the debt repayment on the schools PPP contracts to better reflect the asset life rather than the contract period.

Business Outcome (s) / Corporate Outcome(s) to which the proposal contributes
Managing our finances prudently – We are efficient and cost effective.

Lead officer details:	
Name of lead officer	Kirsty Flanagan
Job title	Executive Director/Section 95 Officer
Department	Development & Infrastructure/Financial Services
Appropriate officer details:	
Name of appropriate officer	Kirsty Flanagan
Job title	Executive Director/Section 95 Officer
Department	Development & Infrastructure/Financial Services
Sign off of EqSEIA	Kirsty Flanagan
Date of sign off	February 2023

Who will deliver the proposal ?

Authority Directors of Finance.

Data
See Service Concessions report within the Budget Pack for the repayment detail.

Other information

Finance Circular 10/2022

Gaps in evidence

Section 3: Impact of proposal

Impact on service users:

	Negative	No impact	Positive	Don't know
Protected characteristics:				
Age		X		
Disability		X		
Ethnicity		X		
Sex		X		
Gender reassignment		X		
Marriage and Civil Partnership		X		
Pregnancy and Maternity		X		
Religion		X		
Sexual Orientation				
Fairer Scotland Duty:				
Mainland rural population		X		
Island populations		X		
Low income		X		
Low wealth		X		
Material deprivation		X		
Area deprivation		X		
Socio-economic background		X		
Communities of place		X		
Communities of interest		X		

	Negative	No impact	Positive	Don't know
Pregnancy and Maternity		X		
Religion		X		
Sexual Orientation		X		
Fairer Scotland Duty:				
Mainland rural population		X		
Island populations		X		
Low income		X		
Low wealth		X		
Material deprivation		X		