

Argyll and Bute Council: Equality and Socio-Economic Impact Assessment

Section 1: About the proposal

Title of Proposal
Budgetary 2020/21: Chief Executive

Intended outcome of proposal
To be the delivery of the 7% budget

Description of proposal
<p>The budgetary 2020/21: Chief Executive has been developed by the Head of Service in line with the 7% budget target.</p> <p>See the related budgetary 2020/21: Chief Executive for the identification of the individual ESEIAs and the individual ESEIAs which are being considered in the budgetary 2020/21: Chief Executive.</p> <p>The budgetary 2020/21: Chief Executive has been developed by the Head of Service in line with the 7% budget target, in the year 2020/21, with a total of 27.91 to 30.91 FTE and 77 to 80 headcount (See below for the age given).</p> <p>No further figures are available which will</p>

As of 23/01/2020, the net loss identified as being at risk beddanyasa
 ethe budgeting table 77 to 80. (The age is added by
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 cøpig FTE ages 27 .91 to 30.91.

The greater part affected are located in LGE6 and LGE2 (see
 table).

Grade	Net loss: headcount	Net loss: FTE
2	20	4.39
4	4	2.55
6	43	13.17
8	5	2.8
9	3	3
10	3*	3*
11	1	1
TZA	1	1
TOTAL	77 to 80	27.91 to 30.91

The net loss identified as being at risk beddanyasa (6 flu
 pte). Of he pte 58 pdes hat 0.5FTE ad 26 w es
 hat 0.25FTE. -impced 671

The net loss identified as being at risk beddanyasa
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Is this proposal likely to have any knock-on effects for

Pages in the report are identified by the
Head of Service. This is the report by
identified in the report. The Education
committee will refer to this report and
the equalities impact assessment before
it. See section 4 for more information.

HR and Organisational Development
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