

HMNB Clyde Strategic Delivery and Development

In attendance;

company to take forward proposal - on track. Funding is a big ask with £3-£5m being sought to deliver everything desired. Next step is securing agreement of two separate land owners to a joint scheme. Plan B is the sports site at Rhu with a backstop at East King Street identified although noted that this site is much more contentious given disputes between existing site users. Action 1; share update with Ross McLaughlin of Council Estates Team.

3. Rural Growth Deal

- a. Pippa Milne updated the Board on the Rural Growth Deal (RGD) which was approved by the Council and recently submitted to the respective UK and Scottish Governments. Next major milestone, following intensive negotiation, is to secure an agreed Head of Terms towards the end of 2019.
- b. Split into 3 key areas; growing, attracting and connecting. Proposes a number of key projects within these themes with links to key sectors include tourism, food and drink, aquaculture, housing, business accommodation, transport and digital connectivity, marine science etc.
- c. Designed to respond to our overall objective in relation to growing our economy and population and is essentially a 10 year plan.
- d. Value of proposed RGD is circa £170m and is now the subject of negotiations with governments which will be influenced by the political climate.
- e. Success of approval and delivery wholly dependent on successful partnership working.
- f. Public consultation resulted in an endorsement of 98% to proceed as proposed.

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- ii. Action 5; notwithstanding negotiations currently ongoing with defence contractor, DD will link Mark and Pippa into four defence contractors /industry and in a manner to encourage innovative thinking.
- iii. Action 6; trial to move personnel out of the base to better understand how accommodation models work. Ensure council and RN personnel sufficiently connected to coordinate effort including identification of premises/ land. Meeting to be convened as soon as possible.

j. Clyde Future Accommodation Project; Project Initiation Document (PID); Commander ██████████

- i. ██████████ outlines the principles of the PID which seeks to bridge the gap between the demand and supply for suitable accommodation for 600 personnel between 2020 and 2021 and preferably in a manner that supports the longer term of socio-economic development of the communities.
- ii. Requires understanding on types of accommodation personnel seek.
- iii. Assumes increased SLA only required in the short to medium term. It is noted a high number of Navy personnel own their own home.
- iv. A suite of incentives currently available to navy personnel to support accommodation.
- v. The project seeks to explore and develop innovative approaches to solving the accommodation problem with a focus on the Helensburgh and Lomond area.
- vi. New child care facility for 75 children at Drumfork Club will be completed February 2019.
- vii. Looking at colocation opportunities for partners to create a sense of a

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- i. CS outlined the emergence of an external promotional site in development;

- xv. BA requested the Council consider a memorial in the open air museum within Colhoun Square.
- xvi. ██████ highlighted the lack of RN presence at the 2018 Helensburgh Summer Festival and suggested that 2019 would represent a good opportunity to rekindle the support that had previously been present for the 'Faslane Fair' and asked for the Council's support when this is pitched to the